

**Annual Expenditures for Travel, Hospitality and Conferences of The Windsor-Detroit Bridge Authority**

<b>Expenditure Category</b>	<b>Expenditures for the year ending March 31, 2016 (\$000)</b>	<b>Expenditures for the previous year ending March 31, 2015 (\$000)</b>	<b>Change (\$000)</b>
Travel: Public Servants	124	5	119
Travel: Non-Public Servants	72	45	27
<b>Total Travel</b>	<b>196</b>	<b>50</b>	<b>146</b>
<b>Hospitality</b>	<b>4</b>	-	4
<b>Conference Fees</b>	-	-	-
<b>Total</b>	<b>200</b>	<b>50</b>	<b>150</b>

**Significant Variances Compared With the Previous Fiscal Year**

Public servant travel expenditures increased primarily due to the the WDBA's utilization of PSPC staff to support the development and release of the RFQ.

Non-public servant travel expenditures increased primarily due to the higher level of activity in the current year.