



ANNUAL REPORT ON TRAVEL, HOSPITALITY, AND CONFERENCE EXPEDITURES

As required by the Treasury Board Directive on Travel, Hospitality, Conference and Event Expenditures, this report provides information on travel, hospitality, and conference expenditures for WDBA for the fiscal year ended March 31, 2019.

Travel, hospitality, and conference expenditures incurred by a federal department or agency relate to activities that support the department or agency's mandate and the government's priorities.

WDBA's travel, hospitality and conference expenditures support the delivery of the following core programs and services to Canadians:

- Design, construct, finance, operate and maintain a new international crossing between Windsor, Ontario and Detroit, Michigan
- Design, construct and finance the interchange between the Gordie Howe International Bridge and the Interstate 75 (I-75), a highway that is part of the United States' Interstate Highway System

Annual Expenditures for Travel, Hospitality and Conferences of The Windsor Detroit Bridge Authority

Expenditure Category	Expenditures for the year ending March 31, 2019 (\$000)	Expenditures for the year ending March 31, 2018 (\$000)	Variance (\$000)
Travel	413	305	108
Hospitality	23	5	18
Conference Fees	9	4	5
Total	444	314	130

Costs in all categories increased from 2017-18 primarily due to the increased travel requirements for the Public-Private Partnership procurement process, financial close, benchmarking workshops, and travel to meetings in Toronto and Ottawa.